l Carré Cummings Square Montreal Quebec H3W IM6 T 514.342.0000 F 514.342.2371 www.ometz.ca



Message from the Executive Office

Ometz was touched last year by the worldwide economic crisis just like everyone else. Our budgetary constraints challenged us to find creative responses to ensure that services to clients were not affected. Our statistics our activities and client feedback (pages 8-13) indicate that we are still well on track. We can take pride that our merger only two short years ago has progressed so far so quickly.

In fact, the need to re-evaluate and set priorities, encouraged us to tackle and resolve several important dossiers this year, among them:

Salary harmonization:

The merger of our three agencies revealed significant discrepancies in staff salaries. The Board insisted that we resolve this issue regardless of budgetary constraints. They correctly identified this as the key to staff morale which impacts directly on the quality of service

to our clients. A devoted committee of volunteers and staff met for more

than a year. They established criteria and a process that is both equitable and transparent. The implementation of salary harmonization this past spring was well received by our staff.

Performance measurement:

We are accountable to many stakeholders and need to continually ask ourselves how we are doing and what is the real impact of our programs? So we tapped into expertise to teach us how to develop short, medium and long term outcomes for each agency program as well as for the

overall agency. We are completing the process by identifying the criteria and the tools to measure these outcomes. No small achievement! Now we can report more meaningfully to our funders, our clients and our community because we have identified what success should look like.

We continue to grow together in unpredictable ways and find new synergies which none of us could have anticipated (see page 5). Here is the true hidden benefit of our merger - the fortuitous blending of our expertise in the areas of employment, immigration and social services.

We are grateful for the continuing support of Federation CJA, Centraide, the BDH Community Foundation, Emploi Québec and the Ministère de l'Immigration et des communautés culturelles. We are led by a tireless and devoted Board of Directors who are prepared to make tough decisions. We are also blessed with an extraordinary team of professional staff who consistently focus on what is best for the client.

We have all pulled together creatively and we have remained true to our vision — to help our clients reach their potential, and to do so with care and compassion.

We are proud to be part of this team.

m. Shillip Gail

Mitch Shiller President Gail Small

Gail Small
Co-Executive Director

Howard Dugu

Howard Rerger Co-Executive Director





Why we merged? For people like David & Suzanne

David & Suzanne R. turned to Ometz last year in a moment of crisis. They were struggling to manage their finances while dealing with their 7 year old son's serious behavioral issues. Suzanne had always worked, but had to significantly cut back her time to deal with the various medical and academic professionals helping her oldest son, as well as take care of her two younger children, a toddler and one in daycare. David had started a small business about three years ago but its early growth was challenged by the unexpected recession. To complicate matters, David and Suzanne had purchased their modest home 8 years ago, just before the birth of their son, and were having trouble meeting the monthly

At a time when they needed to really pull together as a family team, David and Suzanne were experiencing severe marital stress as a result of all of these issues. Suzanne blamed David for not being able to support his family adequately, while David, tired and depressed, distanced himself from his family by spending long hours at his store.

Ometz stepped in right away, responding to this family in a variety of ways. David & Suzanne began seeing an Ometz counsellor to strengthen their relationship and their parenting skills. Over the last 8 months, they have made great strides in communication, dealing with feelings of blame and inadequacy, and coming together as parents. They have also attended budgeting workshops, learning how to manage their finances more realistically. A case manager has helped Suzanne work with the network of support professionals for her son, who has been admitted to the day program of the Jewish General Hospital. David has been working with Ometz Entrepreneurial services to review the viability of his business. He was matched with a business mentor and has been working with him over the last six months. The result? David has revised his business plan and is starting to see a slight turn-around. Finally, Ometz has helped the family with child-directed needs, such as day care, school supplies, tutoring, and summer camp for the 7 year old son.

Improvement is slow but steady and Ometz will continue to support this family as it does with so many others.

Danny Ritter is the Director of RSM Richter Wealth Managment and an Ometz board member.

Allan Ptack is the Director of Social Work and Associate Director of the Psychosocial Oncology Program at the Jewish General Hospital and an Ometz board member

Spring

Bill Ryan and Francoise Susset from McGill University presented a three part series on Homophobia. The three sessions focused on interventions with adolescents and adults as well as on how to work towards changing the climate within our schools as it relates to homophobia.

The Good Food Box reached a new record with 75 boxes ordered.

Ometz survey of immigration clients

for those arrived in Canada within the last 2-5 years. Goal was to establish a baseline to messure the success of our integration program.

Summer

Launch of scholarship program for immigrant students - 10 scholarships awarded.

Camping subsidies enabled Ometz to help close to 600 children attend summer camp. This represents a 45% growth over the last 5 years.

Fall

Ometz Open House

More than 100 people (donors, clients, staff from other community and public organizations) dropped by to learn about our services.

West Island event launches Ometz activities for the year. "I'm Parenting as Fast as I Can!" was attended by 30 enthusiastic and engaged parents.

Boys to Men: 21st Century Changes and Challenges

IIth annual Pearl Leibovitch Clinical Day featured keynote speaker Jackson Katz, an internationally recognized authority in the field of gender violence prevention with men and boys.

Companion for Seniors Training Program

Ometz in partnership with CSSS Cavendish and Cummings Jewish Centre for Seniors introduced an innovative training program for Companions to Seniors.

Montreal Walks for Mental Health was inaugurated by Margaret Trudeau, Ometz launched the first annual mental health walk in partnership with several community and public organizations.

Winter

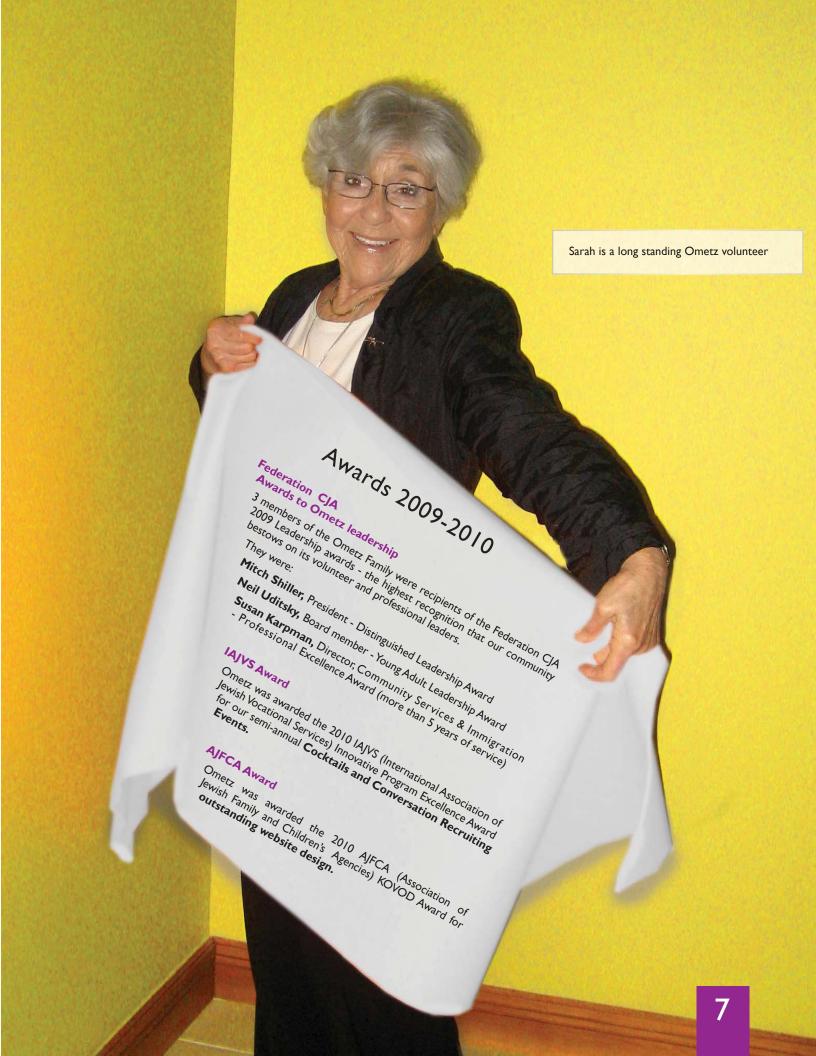
Salary Harmonization was implemented after months of hard work by our HR committee.

Recruiting Cocktail Event: Cocktails & Conversation
Attracted 250 employers representing 145 companies. This was the largest draw in the 17 year history of this event - Justin Trudeau, MP was a keynote speaker.

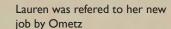
9th Clothing Give-Away

was held a week before Passover, in collaboration with Federation CJA. Record donations of over 5,000 items of new clothing in assorted sizes were distributed to 700 clients.









Employment Services

The gradual economic recovery over the past year has painted a much better picture than that of last year. As a result, our placements are climbing back up across the entire employment spectrum ... but our intake (new clientele) still remains high. We continue our leadership role in helping people secure their economic future through employment counselling and job placement, welcoming new immigrants, people with special needs, university graduates, mature workers and others of all ages and backgrounds.

We surpassed our contract goals set by Emploi Quebec for the government funded Access 45+ (seniors). Our Supported Employment program performed equally well, meeting its criteria and outperforming last years results.

Year two has further solidified the collaborative work model we have implemented since the merger. Employment counselors are working together with other departments, particularly with community services. Managing cases with a team approach and sharing information has impacted positively on our performance with our more vulnerable clientele which include immigrants, at-risk young adults and clients with mental health issues.

As a result of the difficult job market, a concerted effort to increase marketing to both job seekers and the hiring community has been undertaken. We are beginning to see the fruits of our labour through a rise in intake in the Supported Employment program, in job development and in general awareness of our employment services.

Program	Intake	Placements
Mature Workers	508	271
Immigrants	299	169
Young Adults	817	529
Individuals with disabilities	59	17
Total	1,683	986
Job orders	2,254	
New employers	234	

What the clients say:

I'm pleased to inform you that by today I have completed my Attestation de Spécialization Professionnelle and that by Monday I will be showing up for my first day at work.

I want to thank you Galina for that suggestion you gave me about the imports' compliance position, it widened my window of opportunities

Maya, we can now check two completed goals from the list!!! you know you are a big part of it.

Sharon, thank you for all the insight, for insisting on the examples, for the transferable skills and the believe it sell it. I'm most certainly transferring skills.

Victor P

What the employers say:

Please accept my appreciation for your quick and efficient response to our need for an administrative assistant, and for the great quality of the candidates which you referred... I will definitely, from here on, regard Ometz as a primary recruitment source for future needs, to say nothing of the fact that I will keep the three last CVs close by in the event of an impromptu need.

Landmark inc.



Promontreal Entrepreneurs (PME)

PME funded businesses continue to write many impressive success stories and these businesses are

growing and expanding both nationally and internationally. The 2009/2010 fiscal year was challenging for many of our downsized candidates. As a response, the PME program provided support for the development of creative and feasible business ideas as a way of assisting entrepreneurs seeking to extend their El benefits, through a provincially funded programs aimed at start ups. As a further response to an increasing demand, this year PME began to provide, on a fee for service basis, business plan writing with financial projections. The Matrix program which is geared towards older downsized clients has succeeded in motivating, guiding, and supporting this group to become proactive in starting a business. "Tune up your business" supports existing businesses, by bringing them around a group table with seasoned community business leaders and professionals to discuss business challenges. The results? This same group of entrepreneurs and advisors have committed to 'partner' for a third year of learning and growth.

Program	Number of sessions	Number attending
Consulting	n/a	118
Revisits	n/a	68
Tune up your busine	ss 6	5 businesses
Matrix	8	8
Creative minds	1	19
Mentor matching	n/a	22
PME applicants	n/a	15

What the clients say:

Hi Rachel,

I wanted to write you back immediately to let you know how pleased I am to have met with the mentor you suggested... a real asset to my growing business.

I am truly appreciative of all your help and ongoing support and do hope you know how integral you have been to me deciding to launch my company. Not only did you help me write the business plan and find funding, but still today I can call you, see you, discuss my concerns and within days you align me with a perfect match!

Dahna Weber

Dear Mr. Berger,

We would like to thank you for referring us to the wonderful Ometz program headed by Rachel Chemtob ...we were developing a re-usable bag company, but after doing some preliminary research guided by Rachel, we realized that our model was not viable given the competition. It was in doing this research that we realized the possiblity of creating a viable business model for a hobby that we both shared, handmade jewelry. Through guidance by Rachel, we wrote a business plan and obtained several loans.

We wouldn't be where we are now without the program and without Rachel's dedication to helping young entrepreneurs.

Chris & Alix

Bijoux Couture

Cindy is a senior manager at RSM Richter Accounting Group and an Ometz board member

Training Department

The Ometz Training Department works in partnership with all our services to offer effective programming focusing on skill acquisition, integration and employment. Our programs respond to the ever changing needs of the Montreal labour market. Job seekers, individuals and businesses continue to look to Ometz for employability enrichment, skill improvement and professional development via training courses, workshops, seminars and industry information and networking opportunities

This past year, Social Media has gained much attention in the workplace as a means to building networks and gathering information. So we have added this training to our schedule along with basic and advanced levels of MS Office Courses.

Companion Training for Seniors, our newest training endeavour, enjoys a partnership with the CSSS Cavendish and The Cummings Jewish Center for Seniors and has graduated 29 individuals to work in this field, many of whom have found work.

Our Transitions Program, an employability program developed in partnership with Ministère de l'Education- Social Integration Services for Adult Education, is a program designed for those who have been out of the workforce due to individual challenges or who have had difficulty sustaining employment.

A L'Àction, a program designed for the career changer or career starter, offers 6 weeks of career planning and exploration, culminating in a concrete action plan.

Ometz training Programs are poised to reach a diverse range of interests, individual needs and goals.

What the clients say:

Hi Sharon,

At the risk of sounding "sweet", I wanted to thank you for today's workshop. While I have enjoyed your previous presentations, today was particularly meaningful, since I'd had a rough day yesterday and my confidence was low. Your encouragement, along with some straightforward feedback, helped me gain perspective on my strengths and weaknesses. Though I was initially very nervous, it was a warm and supportive learning environment.

Stephanie "Syrupy" Ein

Just a quick note to tell you how much I enjoyed the marketing event and a million thanks for suggesting I attend it. I learned a lot from the presenters and networked with Andy and Robert - both of them are great models for what I would like to do in my career.

If you get the chance please thank the organizers on my behalf - this was the best two hours and 10 bucks I have spent.

Calin

Stats

Employability workshops	1,986
Computer training students	172
Corporate training participants	65



Community Services

This past year has been an opportunity to evaluate and enhance many of our core services. We have undertaken a best practices review, and validated, changed and enhanced much of the way we do business in the following areas: Crisis Intervention, Case Management, Financial Assistance, Mental Health Support and Volunteer services.

Our Intake department, while continuing to be the major entry point to services, has handled countless emergencies and service requests, and advocated for and referred clients to a multitude of services and resources, within and outside our agency. Employment and Immigration clients are fast tracked directly to services they need.

New programs and initiatives have been introduced at all services points, including:

Project REEL, a collaboration of Ometz with CSSS Cavendish and a number of mental health community organizations was launched, targeting young adults aged 18 to 30 who are struggling with mental illness.

Our Administered Funds program, helping our most vulnerable clients to manage their day to day finances, has doubled its client base this year, assisting more than 100 people to improve their budgeting skills and ensure that their rent and bills are always paid on time.

In an extraordinary show of support from the public sector, The Douglas Hospital Residential Resources department doubled its funding for our Supported Independent Living Project, enabling the Mental Health team to further expand services to this client base.

In its first full year of operations, Maximizing Youth Potential has seen some very significant returns on the investment of resources designed to break generational

poverty by enhancing academic success of teens and young adults in our system. New this year are workshops for MYP participants on topics such as budgeting and cooking, with the goal of encouraging these young people to begin to take on new responsibilities. Attaining skills in these areas is a step to giving them hope for their future and increasing self-confidence and independence.

Social Services Stats Individuals receiving: financial assistance 2,058 mental health services 179 intake services 1,576 Special need subsidies 110 Camping scholarships 607

Our Volunteer department is bursting at the seams with new programs, including a new dentist-to-family program, tutoring groups for children, a Seniors Connection program to help seniors with mental health issues make the transition to Cummings Jewish Centre for Seniors, and collection and distribution of school supplies for hundreds of our clients in collaboration with Federation CJA.

What the clients say:

Coming to Canada from Ethiopia by way of Israel, I arrived in Montreal with little English and no French, completely reliant on my husband and trapped in a spiral of abuse. Eventually I broke out of that marriage and worked two jobs to support myself and my young son. I was determined to build a life for him. He is a very clever little boy, but I know he keeps things inside about the situation between his father and me. Since Noah's birth I have come to rely on Ometz for support. Not only can I call my social worker for moral encouragement when I need it, but Ometz has helped pay for my son's daycare, school supplies, helped me get clothing, and helped me to pay rent and buy food. I really believe that it is because of the help I received that I have self confidence, hope and happiness. My dream now is to try and obtain a high school leaving diploma and go on to university so that I can become a nurse.

Assefa

My childhood was very difficult, with a mother who suffered from a serious mental illness. My father spent as much time out of the house as possible, until he finally just left. We never had enough money. Eventually, I too, had to run away from that house. I was 18 when I had my first child, and two years later had my second. It was my children that finally made me realize I had to do something with my life. I finally got my high school leaving. But it was always two steps forward; one step back. I needed to find a job to support my kids. I had financial stress. I enrolled in different training courses but wouldn't complete them.

During these low periods, I would come to Ometz. The fact that I could talk to someone about my situation, that someone would listen, energized me. I enrolled in a nursing course and lived on loans and bursaries for 18 months. I completed the course successfully. Finding employment was difficult, but with a lot of guidance and encouragement from my Ometz social worker and help from Ometz' employment services, I finally landed a job. I just want my kids to feel like all other kids.

Michelle

School Services

This past year our School Services Department responded to more than 5,500 members of the Montreal community. Our highly specialized services to early childhood and daycare centres, to pre-schools, and to elementary and high schools enriched the quality of life of our schools, our families and our community life. We continue to play a central role in identifying challenges and providing a critical response in addressing and resolving problems.

We pride ourselves on the exceptional professional development and networking opportunities we offer to our educators, mental health and guidance professionals. This ensures that we continue to offer the highest standard of service to our community.

Parents benefitted from our assessment and counselling services. They also participated in parenting workshops and parlour groups, which provide a more intimate setting for exploring and exchanging ideas and approaches to current school and lifestyle challenges. Students benefitted from a host of responses including skill building opportunities, speech and occupational therapy assessments, interactive group programs, crisis intervention and career counselling.

As the Ometz philosophy of treating the "whole child" becomes entrenched in all areas of our department, schools are increasingly taking advantage of career counselling for their students. Families are requesting counselling and family play services for themselves and their children. Students have the opportunity through our newly designed Group Programs to learn new skills and information that will stand them in good stead as they develop through adolescence.

Counselling Services

The role of a family agency historically includes counselling services directed to individuals, to couples and to families. Ometz Counselling Services offers a range of services to children and to families offered by counsellors, psychologists and drama and art therapists, specializing in the following areas, among many others:

Parenting challenges

Separation and divorce

Violence

Loss and bereavement

Of particular note is our successful Family Interactive Play Program. This program encourages families to spend time in our playroom with a therapist, developing and enhancing parenting strategies and familial relationships, and using art and drama as treatment modalities.

What the clients say:

Parlour group testimonial by Rosette Rwigamba Shoumatoff

I was born and raised in a collectivist African society in which our entire village took part in the raising of each child. Years later when I moved to North America's individualistic society and had children I had limited parenting resources. Seven years ago I was invited to hear a speaker from the then Jewish Family Services who came to talk about a need for parent parlour groups. As the invited guest speaker brilliantly and passionately described the way these groups work, I listened carefully, and felt this was the closest thing conceptually to the parenting practice of my childhood that I had encountered in my adopted society. So with approval of the school principal, I recruited parents at our children's school who shared my interest in formation of a parlour group of parents with children of various ages. Seven years later, the group is still going strong. In our first group of parents, our childrens' ages ranged from kindergarten to high school; Now the youngest child is going to secondary two. This group of parents has been the most valuable child rearing support system that I have here in Montreal. Not only have we grown as a group and learned from each other about the challenges and joys of parenting, but the love of each parent extends to every kid, and you feel that you are collectively raising every child, much like the extended family I was raised in.

Counselling & School Services Stats

Counselling services	297
Interactive play therapy	208
Students receiving school counselling services	1,359
Speech and occupational screening	2,700
Students participating in prevention groups	1,100
Parents participating in parlour groups	280
Daycares, elementary and high schools being serviced	65
Career counselling	250



Kathy Assayag Allan Ptack

Michael Cape Debora Rabinovlch

Deborah Corber Danny Ritter
Elena Kruger Mitchell Shiller
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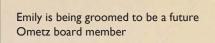
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Stephanie Perlis

Hetti Pfeiffer

Taylor Phillips Annuta Pinchuk Tiffany Pinchuk Allison Plachinski Marla Plotnick David Podbere Stacy Pollack Seymour Posner Jacques Pretot Lauren Pronman Dr. Gerald Quint Joyce Rabih Claudia Rapoport Dr. Richard Rapoport Bridget Rappaport Barry Rashkovan Erika Rath Dr. Eli Raviv Liane Rebner Dr. Warren Retter Lauren Richer Danny Ritter Ben Rodier Elan Roiz Woodrow Rosenbaum Nancy Rosenfeld Steven Rosenhek Courtney Rubin Eliasoph Ruth Leona Rynikar Jeremy Saban Missy Saban Tony Sachs Tara Sadeh Eden Sagman Burt Saleh Giselle Salloum Laurie Samuelson Chelsea Sandler Dr. Mel Sandler **Jewel Sarna** Adam Saskin Aaron Schacner Kaylie Schacter Alejandro Scherb Rilla Schneider Shelley Schneiderman Leigh Leslie Scholl Thomas Schwalb Daniella Schwartz Dr. Linda Schwartz Dr. Mel Schwartz Susan Schwartz

Dr. I Schweitzer

Sandra Scott

Sarah Sebag Barbara Sederoff Arielle Segal Gregory Segal Louise Segal Max Segal Michelle Segal Sam Segal Zachary Segal Laetitia Sellama Estelle Seltzer Annalie Shahin Alvin Shear Laurie Sheff **Emily Sheiner** Mikey Sheiner Rachel Sheiner Sam Sheiner Stephen Shiller Kimberley Shrier Analie Shrier Toby Shulman Jane Siblin Mireille Silcoff Aaron Silver Derek Silverman Tobias Silverstein Adina Singer Dr. Reuven Singer Evan Singer Jennifer Singer Jenny Singer Joanna Singerman Richard Singerman Sarah Small Arlene Smilovitch Karen Smordin Heather Sokoloff **Brittany Solomon Ethel Solomon** Meagan Solomon leff Soussana Dalia Spatzner Dr. A Spira Avrum Stark Michelle Staviss Barry Steinberg Susan Steiner Dr. Bill Steinman Terry Steinman George Stern Susan Stern Arlene Sternthal Dr. Barry Sternthal

Harold Stotland

Olga Strakovsky Nathalie Supino Wilfried Supper Suzanne Sylvere Adelson Gil Tansman Estelle Tauben Chris Taylor Sylvie Tendler Dr. Michael Tenenbaum Dr. Jeffrey Tenser Susan Tepner-Novack Sarah Touyz **Enid Troster** Dr. J. Turkewicz Martha Twik Richard Uditsky Robbie Unger Myranda Vendittoli Ali Veres Cohen Viktoria Barbara Vininsky Renee Voronoff Nicole Waldston Alison Walter Paula Wasserman Dr. Jay Waxman Dr. Norman Weinstein less Weiser Dr. Marc Weizman Carrie Wertheim Dr. Charles Wexler Samara Wigdor Caroline Wilson Vanessa Wingrad Dr. Harry Wise Dr. Martin Wise Dr. Lorne Wiseman Haley Wiseman Rosalie Wolkowicz Camille Woodard Michele Worms Jordana Wynn Gale Yanofsky Lawrence Young Albert Zbily Elana Zelikovic Lauren Zipkin Randy Zittrer Debbie Zuckerman Lisa Zukran Joe Zunenshine



Debora Rabinovich is a psychologist and an Ometz board member

Agence Ometz Statement of Operations for the year ended March 31, 2010

Revenues 2010 2009 Federation CJA 2,387,190 2,792,974 Fee for service 1,075,051 1,022,277 Government grants* 746,698 622,474 Operation Montreal 281,000 332,330 Centraide 320,000 320,000 Donations 343,743 346,498 B.D.H. Community Foundation 330,000 200,000 Rent in kind 210,000 210,000 Interest 2,622 5,206 Total revenue 5,696,304 5,851,759 Expenditures 251,812 341,879 Activity expenses 165,842 297,005 4,197,016 4,616,775 Administration Salaries and benefits 885,916 1,025,317 Rent 210,000 210,000 Office and general 59,222 46,510 Marketing 36,425 60,840 Insurance 47,930 47,149 Professional fees 46,915 12,218 Amortizatio			
Federation CJA Fee for service I,075,051 I,022,277 Government grants* 746,698 622,474 Operation Montreal 281,000 332,330 Centraide 320,000 Donations 343,743 346,498 B.D.H. Community Foundation Rent in kind 1210,000 Interest 2,622 5,206 Total revenue Expenditures Programs Salaries and benefits Contract professionals Activity expenses I65,842 4,197,016 Administration Salaries and benefits Rent 210,000 210,000 Administration Salaries and benefits 885,916 1,025,317 Rent 210,000 210,000 Office and general Marketing Insurance 47,930 47,149 Professional fees Amortization of capital assets 36,946 34,163 1,323,354 1,436,197 Total expenditures 5,520,370 6,052,972 Excess (insufficiency) of revenue	Revenues	2010	2009
Fee for service		\$	\$
Government grants* 746,698 622,474 Operation Montreal 281,000 332,330 Centraide 320,000 320,000 Donations 343,743 346,498 B.D.H. Community Foundation 330,000 200,000 Rent in kind 210,000 210,000 Interest 2,622 5,206 Total revenue 5,696,304 5,851,759 Expenditures 251,812 341,879 Activity expenses 165,842 297,005 4,197,016 4,616,775 Administration 885,916 1,025,317 Rent 210,000 210,000 Office and general 59,222 46,510 Marketing 36,425 60,840 Insurance 47,930 47,149 Professional fees 46,915 12,218 Amortization of capital assets 36,946 34,163 1,323,354 1,436,197 Total expenditures 5,520,370 6,052,972 Excess (insufficiency) of revenue <td>Federation CJA</td> <td>2,387,190</td> <td>2,792,974</td>	Federation CJA	2,387,190	2,792,974
Operation Montreal 281,000 332,330 Centraide 320,000 320,000 Donations 343,743 346,498 B.D.H. Community Foundation 330,000 200,000 Rent in kind 210,000 210,000 Interest 2,622 5,206 Total revenue 5,696,304 5,851,759 Expenditures 251,812 341,879 Contract professionals 251,812 341,879 Activity expenses 165,842 297,005 4,197,016 4,616,775 Administration 885,916 1,025,317 Rent 210,000 210,000 Office and general 59,222 46,510 Marketing 36,425 60,840 Insurance 47,930 47,149 Professional fees 46,915 12,218 Amortization of capital assets 36,946 34,163 1,323,354 1,436,197 Total expenditures 5,520,370 6,052,972 Excess (insufficiency) of revenue	Fee for service	1,075,051	1,022,277
Centraide 320,000 320,000 Donations 343,743 346,498 B.D.H. Community Foundation 330,000 200,000 Rent in kind 210,000 210,000 Interest 2,622 5,206 Total revenue 5,696,304 5,851,759 Expenditures 5,696,304 5,851,759 Expenditures 251,812 341,879 Contract professionals 251,812 341,879 Activity expenses 165,842 297,005 4,197,016 4,616,775 Administration 885,916 1,025,317 Rent 210,000 210,000 Office and general 59,222 46,510 Marketing 36,425 60,840 Insurance 47,930 47,149 Professional fees 46,915 12,218 Amortization of capital assets 36,946 34,163 1,323,354 1,436,197 Total expenditures 5,520,370 6,052,972 Excess (insufficiency) of revenue </td <td>Government grants*</td> <td>746,698</td> <td>622,474</td>	Government grants*	746,698	622,474
Donations 343,743 346,498 B.D.H. Community Foundation 330,000 200,000 Rent in kind 210,000 210,000 Interest 2,622 5,206 Total revenue 5,696,304 5,851,759 Expenditures 5,696,304 5,851,759 Expenditures 251,812 341,879 Contract professionals 251,812 341,879 Activity expenses 165,842 297,005 4,197,016 4,616,775 Administration 885,916 1,025,317 Rent 210,000 210,000 Office and general 59,222 46,510 Marketing 36,425 60,840 Insurance 47,930 47,149 Professional fees 46,915 12,218 Amortization of capital assets 36,946 34,163 1,323,354 1,436,197 Total expenditures 5,520,370 6,052,972 Excess (insufficiency) of revenue 5,520,370 6,052,972	Operation Montreal	281,000	332,330
B.D.H. Community Foundation Rent in kind 210,000 210,000 Interest 2,622 5,206 Total revenue 5,696,304 5,851,759 Expenditures Programs Salaries and benefits 3,779,362 Activity expenses 165,842 4,197,016 4,616,775 Administration Salaries and benefits 885,916 1,025,317 Rent 210,000 210,000 Office and general 59,222 46,510 Marketing 164,425 60,840 Insurance 47,930 47,149 Professional fees 46,915 1,2218 Amortization of capital assets 36,946 34,163 1,323,354 1,436,197 Total expenditures 5,520,370 6,052,972 Excess (insufficiency) of revenue	Centraide	320,000	320,000
Rent in kind 210,000 210,000 Interest 2,622 5,206 Total revenue 5,696,304 5,851,759 Expenditures 5,696,304 5,851,759 Expenditures 3,779,362 3,977,891 Contract professionals 251,812 341,879 Activity expenses 165,842 297,005 4,197,016 4,616,775 Administration 885,916 1,025,317 Rent 210,000 210,000 Office and general 59,222 46,510 Marketing 36,425 60,840 Insurance 47,930 47,149 Professional fees 46,915 12,218 Amortization of capital assets 36,946 34,163 1,323,354 1,436,197 Total expenditures 5,520,370 6,052,972	Donations	343,743	346,498
Total revenue	B.D.H. Community Foundation	330,000	200,000
Total revenue 5,696,304 5,851,759	Rent in kind	210,000	210,000
Expenditures Programs 3,779,362 3,977,891 Contract professionals 251,812 341,879 Activity expenses 165,842 297,005 4,197,016 4,616,775 Administration 885,916 1,025,317 Rent 210,000 210,000 Office and general 59,222 46,510 Marketing 36,425 60,840 Insurance 47,930 47,149 Professional fees 46,915 12,218 Amortization of capital assets 36,946 34,163 1,323,354 1,436,197 Total expenditures 5,520,370 6,052,972 Excess (insufficiency) of revenue	Interest	2,622	5,206
Programs Salaries and benefits 3,779,362 3,977,891 Contract professionals 251,812 341,879 Activity expenses 165,842 297,005 4,197,016 4,616,775 Administration 885,916 1,025,317 Rent 210,000 210,000 Office and general 59,222 46,510 Marketing 36,425 60,840 Insurance 47,930 47,149 Professional fees 46,915 12,218 Amortization of capital assets 36,946 34,163 1,323,354 1,436,197 Total expenditures 5,520,370 6,052,972	Total revenue	5,696,304	5,851,759
Programs Salaries and benefits 3,779,362 3,977,891 Contract professionals 251,812 341,879 Activity expenses 165,842 297,005 4,197,016 4,616,775 Administration 885,916 1,025,317 Rent 210,000 210,000 Office and general 59,222 46,510 Marketing 36,425 60,840 Insurance 47,930 47,149 Professional fees 46,915 12,218 Amortization of capital assets 36,946 34,163 1,323,354 1,436,197 Total expenditures 5,520,370 6,052,972			
Programs Salaries and benefits 3,779,362 3,977,891 Contract professionals 251,812 341,879 Activity expenses 165,842 297,005 4,197,016 4,616,775 Administration 885,916 1,025,317 Rent 210,000 210,000 Office and general 59,222 46,510 Marketing 36,425 60,840 Insurance 47,930 47,149 Professional fees 46,915 12,218 Amortization of capital assets 36,946 34,163 1,323,354 1,436,197 Total expenditures 5,520,370 6,052,972			
Salaries and benefits 3,779,362 3,977,891 Contract professionals 251,812 341,879 Activity expenses 165,842 297,005 4,197,016 4,616,775 Administration 885,916 1,025,317 Rent 210,000 210,000 Office and general 59,222 46,510 Marketing 36,425 60,840 Insurance 47,930 47,149 Professional fees 46,915 12,218 Amortization of capital assets 36,946 34,163 1,323,354 1,436,197 Total expenditures 5,520,370 6,052,972	Expenditures		
Contract professionals 251,812 341,879 Activity expenses 165,842 297,005 4,197,016 4,616,775 Administration 885,916 1,025,317 Rent 210,000 210,000 Office and general 59,222 46,510 Marketing 36,425 60,840 Insurance 47,930 47,149 Professional fees 46,915 12,218 Amortization of capital assets 36,946 34,163 1,323,354 1,436,197 Total expenditures 5,520,370 6,052,972	Programs		
Activity expenses 165,842 297,005 4,197,016 4,616,775 Administration 885,916 1,025,317 Rent 210,000 210,000 Office and general 59,222 46,510 Marketing 36,425 60,840 Insurance 47,930 47,149 Professional fees 46,915 12,218 Amortization of capital assets 36,946 34,163 1,323,354 1,436,197 Total expenditures 5,520,370 6,052,972 Excess (insufficiency) of revenue	Salaries and benefits	3,779,362	3,977,891
Administration 885,916 1,025,317 Rent 210,000 210,000 Office and general 59,222 46,510 Marketing 36,425 60,840 Insurance 47,930 47,149 Professional fees 46,915 12,218 Amortization of capital assets 36,946 34,163 1,323,354 1,436,197 Total expenditures 5,520,370 6,052,972	Contract professionals	251,812	341,879
Administration Salaries and benefits 885,916 1,025,317 Rent 210,000 210,000 Office and general 59,222 46,510 Marketing 36,425 60,840 Insurance 47,930 47,149 Professional fees 46,915 12,218 Amortization of capital assets 36,946 34,163 1,323,354 1,436,197 Total expenditures 5,520,370 6,052,972 Excess (insufficiency) of revenue	Activity expenses	165,842	297,005
Salaries and benefits 885,916 1,025,317 Rent 210,000 210,000 Office and general 59,222 46,510 Marketing 36,425 60,840 Insurance 47,930 47,149 Professional fees 46,915 12,218 Amortization of capital assets 36,946 34,163 1,323,354 1,436,197 Total expenditures 5,520,370 6,052,972 Excess (insufficiency) of revenue		4,197,016	4,616,775
Salaries and benefits 885,916 1,025,317 Rent 210,000 210,000 Office and general 59,222 46,510 Marketing 36,425 60,840 Insurance 47,930 47,149 Professional fees 46,915 12,218 Amortization of capital assets 36,946 34,163 1,323,354 1,436,197 Total expenditures 5,520,370 6,052,972 Excess (insufficiency) of revenue			
Rent 210,000 210,000 Office and general 59,222 46,510 Marketing 36,425 60,840 Insurance 47,930 47,149 Professional fees 46,915 12,218 Amortization of capital assets 36,946 34,163 1,323,354 1,436,197 Total expenditures 5,520,370 6,052,972 Excess (insufficiency) of revenue	Administration		
Office and general 59,222 46,510 Marketing 36,425 60,840 Insurance 47,930 47,149 Professional fees 46,915 12,218 Amortization of capital assets 36,946 34,163 1,323,354 1,436,197 Total expenditures 5,520,370 6,052,972 Excess (insufficiency) of revenue	Salaries and benefits	885,916	1,025,317
Marketing 36,425 60,840 Insurance 47,930 47,149 Professional fees 46,915 12,218 Amortization of capital assets 36,946 34,163 1,323,354 1,436,197 Total expenditures 5,520,370 6,052,972 Excess (insufficiency) of revenue	Rent	210,000	210,000
Insurance	Office and general	59,222	46,510
Professional fees 46,915 12,218 Amortization of capital assets 36,946 34,163 1,323,354 1,436,197 Total expenditures 5,520,370 6,052,972 Excess (insufficiency) of revenue	Marketing	36,425	60,840
Amortization of capital assets 36,946 34,163 1,323,354 1,436,197 Total expenditures 5,520,370 6,052,972 Excess (insufficiency) of revenue	Insurance	47,930	47,149
1,323,354 1,436,197	Professional fees	46,915	12,218
Total expenditures 5,520,370 6,052,972 Excess (insufficiency) of revenue	Amortization of capital assets	36,946	34,163
Excess (insufficiency) of revenue		1,323,354	1,436,197
Excess (insufficiency) of revenue over expenditures 175,934 (201,213)	Total expenditures	5,520,370	6,052,972
over expenditures 175,934 (201,213)	Excess (insufficiency) of revenue		
		175,934	(201,213)

This page is an extract of the Ometz financial statements audited by Deloitte & Touche LLP

*	Government
	grants

	2010	2009
	\$	\$
Emploi Quebec	430,561	316,385
PANA	91,125	84,072
PSOC	69,046	68,093
HRSDS	43,530	48,565
Health Canada	34,758	44,235
PILI	20,665	12,232
Other grants	57,013	48,892
	746,698	622,474

We thank our partners for their financial support

Agence de la santé et des services sociaux de Montréal





emploi Québec • •



Immigration et Communautés culturelles Québec